



PHILIPPINES POVERTY ENVIRONMENT INITIATIVE ANNUAL WORKPLAN 2012

Period: March – December 2012
(Revised as of 28 November 2012)

Activity	Actions Needed	Target Schedule	Responsible Party	Planned Budget			Expected Output/ Outcome	
				Source of Funds	Budget Description	Amount (USD)		
OUTPUT 1: Identify opportunities for Central government agencies and LGUs for improved ENR revenues & benefits								
1.1 Lobby for Recommended Policies and General Appropriations Act (GAA) budget allocations for programs and projects on poverty alleviation and sustainable ENR Management	1.1.1 Develop an Advocacy Paper for Recommended Policies and Increased Budget for Sustainable Environment and Natural Resources (ENR) Management and Poverty Alleviation	June - September 2012	NAPC	UNDP	Consultant Workshops Travel	4,610.00	Advocacy Paper on increasing environment and natural resources and related allocation for poverty alleviation	
	1.1.2 Identify Congress /Senate champions to sponsor new policies on and GAA allocations for pro-poor environmental programs and projects	June – July 2012	NAPC			2,217.00		List of Congress champions, CSOs, NGOs and other stakeholders who will endorse new policies and budget allocations for poverty alleviation and sustainable ENR management projects and programs
	1.1.3 Organize orientation workshops for Congress, particularly for Committees responsible for planning and budgeting	July – September 2012	NAPC			129.00		Improved capacity of congress and committee to integrate ENR to planning and allocate substantial budget for poverty alleviation and sustainable ENR management projects and programs Inclusion of proposed policies and budget allocations for pro-poor and pro-environment projects and programs in the Executive

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	1.1.4 Organize advocacy forum for CSOs, NGOs and other stakeholders	October 2012	NAPC				Legislative Agenda of Congress Representation of various CSOs, NGOs and POs with advocacies aligned to environmental governance and alike, including involvement of representatives from diff. sectors such as IPs, Farmers, Fisherfolks, urban and rural poors, etc.
1.2 Enhance implementation and sharing of information on DILG-DOF-DENR-DBM Joint Circulars 2009-01 and 2010-01	1.2.1 Document the implementation of and sharing of information under the DILG-DOF-DENR-DBM JCs 2009-01 and 2010-01, including, to the extent possible, the shares received by LGUs from ENR, particularly on mining and energy, in the last five years	July – August 2012	DILG	UNDP	Consultants Workshops Travel	3,000.00 1,000.00 1,000.00	List of hindering factors on the implementation and sharing of information on DILG-DOF-DENR-DBM JC 2009-01 and JC 2010-01 Documentation and analysis of the shares received by LGUs from ENR, particularly on mining and energy, in the last five years
	1.2.2 Revise JMC 2009-01 and 2010-01 to add new provisions or amend selected provisions, and to increase LGU shares in mining taxes from non-metallic mineral products	July – August 2012	DILG				Consultative workshops and policy forums conducted to revise selected provisions in the JMC 2009-01 and JMC 2010-01 Revised JC 2009-01 and 2010-01
	1.2.3 Develop and endorse policy reforms to further improve the implementation of the two JCs, and recommend the designation of one agency to oversee the	August - September 2012	DILG to lead with DOF-BIR and BTr, DBM and DENR-				Policy instrument on mainstreaming processes of DILG-DOF-DENR-DBM JC 2009-01 and JC 2010-01, including the proposed designation of one

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	implementation of the circulars' provisions		MGB				agency to oversee the implementation of the circulars' provisions
	1.2.4 Improve the Electronic Statement of Receipts and Expenditures (E-SRE) to show disaggregated amounts of revenues collected from national wealth and their utilization.	August - September 2012	DILG to lead with DOF-BIR and BTr, and DBM				Enhanced E-SRE showing disaggregated amounts of revenues collected from national wealth and their utilization.
1.3 Design a framework or a system to speed up the release of national wealth to the host LGUs	1.3.1 Come up with a framework or system to speed up the process of releasing the shares of LGUs in the national wealth.	July-August 2012	DILG to lead with DBM, DOF-BIR and BTr and DENR-MGB	UNDP	Consultants Workshops Travel	2,482.00 2,000.00 790.00	System or framework to speed up the process of releasing of shares of LGUs in the national wealth.
	1.3.2 Advocate the proposed framework or system to the Congress and to other concerned NGAs and stakeholders						Policy Instrument on the proposed framework/system to speed up the process of releasing of shares of LGUs in the national wealth.
	1.3.3 Coordinate this initiative with the Extractive Industries Transparency Initiative (EITI) activities and relevant NGAs, LGUs and public and private sectors	August - September 2012	DILG to lead with DENR				Policy forums conducted
1.4 Analyze the possible convergence /linkage of PPEI to other existing programs of the government, particularly the Wealth Accounting and	1.4.1 Present the reviews conducted to NEDA, World Bank and DENR to identify and establish possible linkage of PPEI to the WAVES project,	July – August 2012	DILG as lead with DENR	UNDP	Workshops	500.00	DILG to join the WAVES Steering group chaired by NEDA Activities/strategies for the convergence of PPEI and WAVES

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Valuation Ecosystem Services (WAVES) of the DENR, chaired by NEDA and supported by World Bank	particularly its environmental budgeting and accounting part						
	1.4.2 Lobby for the inclusion of PPEI in the agenda of the Philippine Council on Sustainable Development (PCSD) and MICC Council	September 2012	DILG as lead with DENR	UNDP			Inclusion of PPEI to the PCSD's and MICC's agenda
OUTPUT 2: Local Government Units (LGU) are better able to implement benefit sharing from sustainable natural resource and environment management for poverty reduction							
2.1 Capacity Building on the estimation of annual volumes and values of mineral products	2.1.1 Improve the systems and procedures on estimation of annual volumes and values of mineral products, including the development of a Monitoring Tool to track the proper allocation of the estimation procedure of MGB and LGUs	June – August 2012	DENR-MGB	UNDP	Consultants Workshops Travel 3% ISS Charges	4,000.00 3,500.00 2,500.00 378.67	Database on estimates of annual volumes and values of mineral products Monitoring tool that would track the proper allocation of the estimation procedure of MGB and LGUs personnel
	2.1.2 Conduct a workshop for the statistical counterpart and concerned personnel of the MGB and four pilot LGUs (Benguet Province, City of Toledo, Municipality of Aroroy and Barangay Taganito) on the current MGB procedures for estimating annual volumes and values of mineral products	August – October 2012	DENR-MGB	UNDP			Training modules on the estimation of annual volumes and values of mineral products Improved capacity of ENROs and pilot LGUs on preparing, reporting and submitting estimates of annual volumes and values of mineral products
2.2 Mainstream the Poverty-Environment Development Linkages to Local	2.2.1 Conduct a review of the utilization of revenues of four pilot LGUs with Extractive	July – September 2012	DILG with Leagues of LGUs and	UNDP	Consultants Workshops Travel	5,000.00 5,452.00 5,290.00	Review report on the utilization of natural resource revenues of the four LGU pilot sites and

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Development Plans, Programs and Budget System	Industries identified from the 609 poor cities and municipalities, and assess whether poverty is reduced compared to those not receiving natural resource revenues		DILG regional offices in the four pilot LGUs				assessment report whether poverty is reduced compared to those not receiving natural resource revenues
	2.2.2 Develop guidelines on mainstreaming poverty-environment development linkage into local development plans and programs (i.e. CDP-ELA, CLUP and AIP) <ul style="list-style-type: none"> a. Identify set of tools as inputs to the development of guidelines on mainstreaming PED linkage into local development plans and programs; b. Conduct consultation/ validation workshop on the proposed guideline with for pilot LGUs, concerned NGAs and other stakeholders 	June – November 2012	DILG – Leagues of LGUs	UNDP		Guideline on Mainstreaming Poverty-Environment Linkages into CDP manual, Executive Legislative Agenda and Investment Program Consultation/ validation workshop on the proposed guideline with the four pilot LGUs, concerned NGAs and other stakeholders	
	2.2.3 Develop a training manual on P/E Linkaging in LGU Planning and Management <ul style="list-style-type: none"> a. Identify the training needs and learning gaps of the four LGUs related to PED linkage planning and management, 	June – October 2012	DILG – Leagues of LGUs with support from DENR-MGB and DBM	UNDP		TNA Instrument and report on the training needs of the four LGUs; Training Manual on mainstreaming P-E (includes learning materials)	

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	particularly on competencies such as fiscal and financial management emphasizing balance between spending for infrastructure for social services, and production-associated infrastructure, and on sustainable development						
	2.2.4 Facilitate a platform among the four LGU pilot sites to share knowledge and experiences on linking PED and utilizing revenues from sustainable natural resource and environment management for poverty reduction	October – November 2012	DILG – Leagues of LGUs	UNDP			Knowledge platform and advocacy education facilitated among the four LGUs Documentation report on the experiences of the four LGUs on linking PED
2.3 Enhance the existing Capacity assessment tools for assessing the LGU capacity on Poverty-Environment Linkages	2.3.1 Review existing Capacity Assessment Tools for assessing the LGU capacity on Poverty-Environment Linkages	July - August 2012	DILG	UNDP	Consultants Workshops Travel	3,394.00 2,500.00 1,696.00	Enhanced Capacity Assessment Tool for assessing the LGU capacity on PED linkages
	2.3.2 Advocate the Capacity Assessment Tool for assessing the LGU capacity on Poverty-Environment Linkages	September – October 2012	DILG	UNDP			Popularized the enhanced Capacity Assessment tool through the conduct of forums with the participation of different stakeholders from national agencies, LGUs, NGOs, private institutions and community stakeholders.
	2.3.2 Disseminate and publicize	November	DILG	UNDP			Published guidelines, monitoring

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	the Capacity Assessment Tools for assessing LGU capacity on PED	2012					matrix and other materials/knowledge products for assessing the LGU capacity on PED linkages
	2.3.3 Create LGU award based on the said assessment framework	November 2012	DILG	UNDP			Operational design of a Poverty-Environment LGU Award
2.4 Institutional visit of local government officials of Bhutan to the Philippines on environmental management and climate-resilient local governance	2.4.1 Knowledge-sharing on the success stories/best practices of the two countries – Philippines and Bhutan on environmental management, DRRM & CCA, solid waste management and other matters concerning PEI	November 2012	DILG	UNDP	Workshops	751.00	Study tour to selected model LGUs with good practices/ success stories on DRRM & CCA and solid waste management
					Travel w/ DSA	1,903.00	
	2.4.2 Organize a study tour to model LGUs with good practices on DRMM & CCA (i.e. Ilocos Norte and Dagupan) and solid waste management (NCR model LGUs on SWM)				Supplies	173.00	
OUTPUT 3: Establish conditions at national level to promote the identified opportunities for sustainable ENR management							
3.1 Support country endorsement of the Extractive Industry Transparency Initiative (EITI) (Sec.. 14, EO 79)	3.1.2 Assist the government in fulfilling the EITI Sign-up requirements, to wit: a. Establishment of the EITI Multi-Stakeholder Group; b. Development of the EITI Work and Financial Plan led by the EITI MSG, and c. Publication of the EITI	July – October 2012	DENR-MGB to lead with DILG	UNDP	Consultants Workshops Travel 3% ISS Charges	2,000.00 5,000.00 3,000.00 481.96	Introduction of EITI in the Philippines

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	Work and Financial Plan.						
3.2 Establish Public-Private Partnerships for poverty reduction in mining companies	3.2.1 Assist the government in the establishment of the Mining Industry Coordinating Council (MICC) (Sec. 9 and 10, EO 79), especially with respect to environment protection and its link to EITI	August – October 2012	DENR-MGB to lead with DILG	UNDP	Consultants Workshops Travel	3,650.00 2,500.00 1,500.00	Advocacy paper on the establishment of MICC, especially with respect to environment protection and its link to EITI Advocacy forums conducted
	3.2.2 Research and review the relationship of the gross production value of mining companies to their total exports	October- November 2012	DENR-MGB to lead with DILG				Paper on the relationship of the gross production value of mining companies to their total export
3.3 Review possible amendments to RA 7160, RA 9136 and RA 9513	3.3.1. Develop a Position Paper on Amending RA 7160, Title 3, Chapter 2, Section 294 to give more flexibility to LGUs on how to allocate/utilize their shares in the national wealth	October - November 2012	DILG	UNDP	Consultants Workshops Travel	4,728.00 3,000.00 1,085.00	Secure fiscal autonomy of LGUs, especially in terms of their shares in the national wealth
	3.3.2. Develop a Position Paper on amending RA 9136 and RA 9513 to increase the shares of LGUs in national wealth	October - November 2012	DILG				UNDP
3.4 Review the laws on small-scale mining and their IRRs (RA 7076 and PD 1899)	3.4.1 Review the laws on small-scale mining and their IRRs in light of the DOJ opinion on restrictions on the issuance of permits for small-scale mining by LGUs	October - November 2012	DILG to lead with DENR-MGB	UNDP			Review report on the laws on small-scale mining and their IRRs Publicized DOJ opinion on the restrictions of permits for Small-Scale Mining through a DILG Memorandum Circular (MC)
	3.4.2 Reconcile IRRs for the two	October -	DILG to lead				UNDP

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	laws governing small-scale mining	November 2012	with DENR-MGB				and other policy issuances to improve collection of taxes from small-scale miners Policy instrument to lobby the proposed revised IRRs
Programme Support		March – December 2012	DILG	UNDP	<ul style="list-style-type: none"> • Service Contract 5,760.00 • Office Equipment 3,500.00 • 3% ISS Charges (Equipment) 75.47 • Supplies 406.00 • Workshop/ Meeting 2,479.00 • Strategic Planning Workshop 2,070.00 • Dissemination Workshop 1,612.00 • Publications 2,770.00 • 3% ISS Charges (Publication) 117.82 		
GRAND TOTAL:						100,000.00	

Exchange rate: \$1/43.4